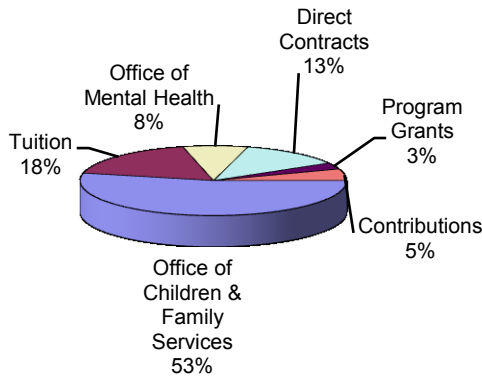


STATEMENT OF ACTIVITIES
Year Ended June 30, 2008

Public Support & Revenue

Thanks to strong community and public support our revenues for the 2007 - 2008 year were sufficient to meet the ever-growing needs of the children and families in our care.

SOURCES OF REVENUE



Expenses

| | |
|----------------------------------|----------------------|
| Program Services | |
| * Salaries | \$ 7,706,352 |
| * Fringe Benefits | 2,442,391 |
| * Purchased Services | 1,858,827 |
| * Activities | 146,380 |
| * Food | 425,850 |
| * Clothing | 127,117 |
| * Prescriptions | 192,894 |
| * Supplies | 349,756 |
| * Rent / Utilities / Maintenance | 538,310 |
| * Transportation | 134,156 |
| * Insurance | 188,239 |
| * Interest / Depreciation | 350,750 |
| | 14,461,022 |
| Supporting Services | 1,336,011 |
| TOTAL EXPENSES | \$ 15,797,033 |

