

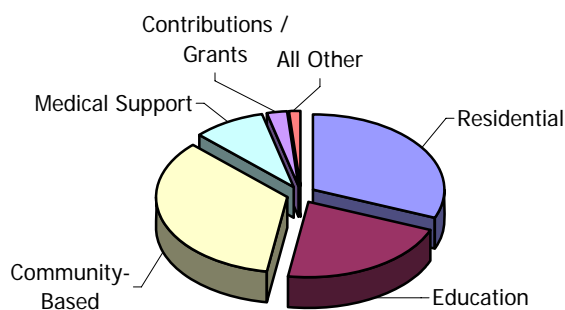
# Finance

This year has been a financially challenging one for the Children's Home. Large, unexpected increases in our insurance premiums and prescription costs could have had a devastating impact if not mitigated by an increase in community support of our programs. The additional resources provided through the benevolence of caring members of our community enabled the Agency to not only basic needs of our children, but to also enhance their lives in very special ways.

## Statement of Revenues and Expenditures Year Ended June 30, 2004

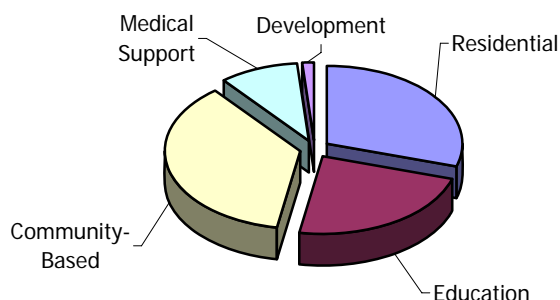
### Revenue (In thousands)

Residential Programs	\$4,108
Education Program	2,822
Community-Based Programs	4,614
Medical Support	1,166
Contributions	327
All Other	179
<b>Total Revenue</b>	<b>\$13,217</b>



### Expenses (In thousands)

Residential Programs	\$3,900
Education Program	3,042
Community-Based Programs	4,787
Medical Support	1,211
Development	199
<b>Total Expenses</b>	<b>\$13,138</b>



### WHERE THE MONEY GOES:

- 89% to programs and services
- 9.5% to general and administrative
- 1.5% to fundraising

The restricted benevolent funds raised this year have enabled the Agency to complete many necessary and exciting projects, including support of the firesetters' program, renovations of the children's educational and living areas, books and computers to exercise their minds and a bike path to exercise their bodies.