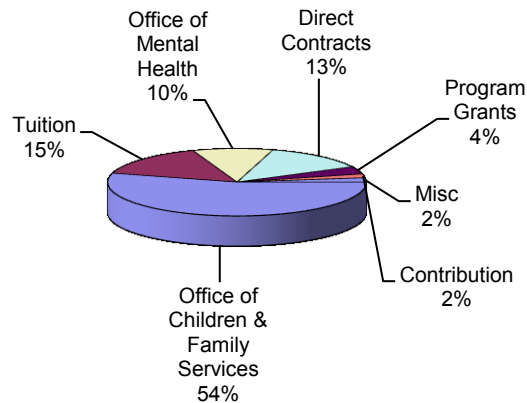


STATEMENT OF ACTIVITIES
Year Ended June 30, 2011

Public Support & Revenue

The past year's difficult economic climate contributed to the financial challenges the Agency faces as it attempts to meet the ever-growing needs of the children and families in our care. With thanks to the continued generosity of many caring and supportive members of our community we were able to continue to provide quality services to meet the ever-growing needs of our vulnerable population.

SOURCES OF REVENUE



Expenses

Program Services

Salaries	\$ 8,161,066
Fringe Benefits	2,320,276
Purchased Services	2,485,348
Activities	140,724
Food	461,431
Clothing	122,014
Prescriptions	470,533
Supplies	328,984
Rent / Utilities / Maint	539,096
Transportation	202,526
Insurance	196,849
Interest / Depreciation	539,072
	<u>15,967,919</u>

Supporting Services

1,521,953

TOTAL EXPENSES

\$ 17,489,872

