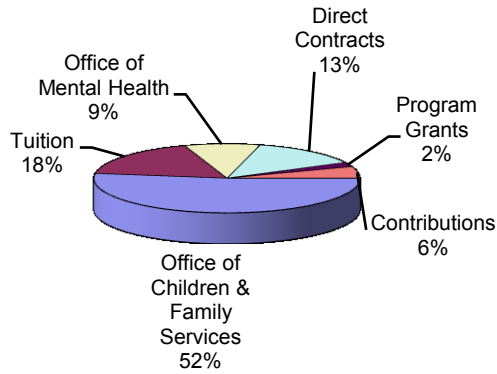


STATEMENT OF ACTIVITIES
Year Ended June 30, 2009

Public Support & Revenue

Thanks to strong community and public support our revenues for the 2008 - 2009 year were sufficient to meet the ever-growing needs of the children and families in our care.

SOURCES OF REVENUE



Expenses

Program Services		
* Salaries	\$	8,241,232
* Fringe Benefits		2,201,788
* Purchased Services		2,082,463
* Activities		160,427
* Food		466,648
* Clothing		124,730
* Prescriptions		212,024
* Supplies		356,869
* Rent / Utilities / Maintenance		594,936
* Transportation		150,808
* Insurance		192,778
* Interest / Depreciation		502,672
		<hr/>
		15,287,375
Supporting Services		<hr/>
		1,349,474
TOTAL EXPENSES	\$	16,636,849

