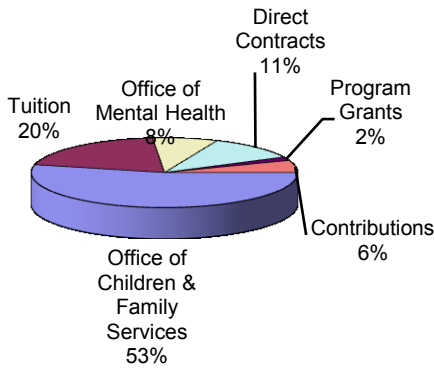


**STATEMENT OF ACTIVITIES**  
**Year Ended June 30, 2007**

**Public Support & Revenue**

Thanks to strong community and public support our revenues for the 2006 - 2007 year were sufficient to meet the ever-growing needs of the children and families in our care.

**SOURCES OF REVENUE**



**Expenses**

|                                  |           |                   |
|----------------------------------|-----------|-------------------|
| Program Services                 |           |                   |
| * Salaries                       | \$        | 7,416,785         |
| * Fringe Benefits                |           | 2,353,518         |
| * Purchased Services             |           | 1,567,299         |
| * Activities                     |           | 156,296           |
| * Food                           |           | 384,862           |
| * Clothing                       |           | 104,852           |
| * Prescriptions                  |           | 177,924           |
| * Supplies                       |           | 311,359           |
| * Rent / Utilities / Maintenance |           | 481,650           |
| * Transportation                 |           | 119,097           |
| * Insurance                      |           | 185,115           |
| * Interest / Depreciation        |           | 284,478           |
|                                  |           | <hr/>             |
|                                  |           | 13,543,235        |
| Supporting Services              |           | <hr/>             |
|                                  |           | 1,227,526         |
| <b>TOTAL EXPENSES</b>            | <b>\$</b> | <b>14,770,761</b> |

