

FINANCIAL RESULTS

Statement of Activities
Year Ended June 30, 2005

Public Support & Revenue

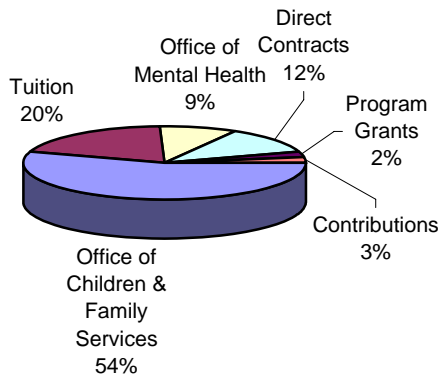
Service Fees	\$ 12,766,282
Program Grants	331,310
Contributions & Miscellaneous	349,584
Total Public Support & Revenue	\$ 13,447,176

Expenses

Program Services	12,180,999
Supporting Services	1,315,875
Total Expenses	13,496,874

REVENUE

Total Public Support & Revenue \$13,447,176



EXPENSES

Total Expenses \$13,496,874

